

2003-05 Performance Progress Report

For Quarter Ending 12/31/2003

Agency 353

State School For The Deaf

Mission

The mission of the Washington School for the Deaf is to provide state-of-the-art services in the area of Deafness through a center school, academic support, outreach programs and technological access to the citizens of the State of Washington.

Goal To provide a quality education to the students attending the Washington School for the Deaf

Performance Measure 100% of the students will improve by one year's growth in the academic area of reading. According to the academic calendar all students will improve by 2 months quarterly in the area of reading as assessed by staff using a variety of standardized assessment tools.

Outcome	Fiscal Year 2004				Fiscal Year 2005			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate	0	35%	35%	30%		35%	35%	30%
Actual	0	14%						
Date Measured								

Performance Measure During the academic calendar 100% of the IEPs will be reviewed by teachers quarterly to ensure that 80% of all students meet or exceed their performance goals.

Outcome	Fiscal Year 2004				Fiscal Year 2005			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate	0	35%	35%	30%		35%	35%	30%
Actual	0	35%						
Date Measured								

Goal To share information related to deafness through the use of our outreach team with stakeholders throughout the state.

Performance Measure The outreach staff will provide 10 workshop/training geared towards parents and professionals working with deaf and hard-of-hearing students throughout the state. These workshops/trainings will be held on campus, or on site in various state locals, or via the K-20 video conferencing at least monthly.

Output	Fiscal Year 2004				Fiscal Year 2005			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate	2	3	3	2	2	3	3	2
Actual	0	10						
Date Measured								

Quarter 1 Comment The workshops were canceled due to unforeseen events.